

PROBUS Club of Blue Mountain											
BUDGET 2025-2026											
Revenue											
Returning Members			290			150		175		200	
Fee Structure			\$ 25.00			\$65		\$65		\$65	
	Revenue					\$9,750		\$11,375		\$13,000	
New Members						10		10		10	
Fee Structure						\$90		\$90		\$90	
	Revenue					\$900		\$900		\$900	
50:50						\$1,000		\$1,000		\$1,000	
Projected Revenue						\$11,650		\$13,275		\$14,900	
Expenses											
Facility Rental Sept-Aug						8085		8085		8085	
Monthly Rental							\$735		\$735		\$735
Speaker Remuneration						1000		1000	Travel	1000	
Badges						250		250		250	
Probus Dues						600	\$4.00	700	\$4.00	800	\$4.00
Memorial Contributions						500		500		500	
Bank/Credit Cards						400		400		400	
Contingencies						750		750		750	
Office Supplies						1000		1000		1000	
Projected Expenses						\$12,585		\$12,685		\$12,785	
Revenue over Expenses						-\$935		\$590		US\$2,115	